

THANK YOU!

Third Street Music School Settlement thanks the following individuals, foundations, corporations and government agencies for their generous support of the school's operations, programs, activities and special endowment funds. These contributions enable Third Street to provide need-based financial aid, merit-based scholarships, free instructional programs and instruments to deserving students, attract and retain the finest faculty, provide high-quality instructional programs, maintain the facility, and augment the endowment. We are also grateful to those who have contributed instruments, musical scores and other material items to the school, and to those who make donations at our concerts throughout the year.

DONORS (July 2008 - June 2009)

\$50,000 and above

Carnegie Corporation of New York
Mary Flagler Cary Charitable Trust
The Y. C. Ho/Helen and Michael Chiang Foundation
Sidney E. Frank Foundation
Anna-Maria and Stephen Kellen Foundation
New York City Council / New York City Department of Cultural Affairs
New York City Department of Cultural Affairs
The Morris and Alma Schapiro Fund
Mrs. Evelyn B. Stark

\$25,000 - \$49,999

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Music for Youth / An Initiative of the UJA-Federation of New York
New York State Council on the Arts
New York Community Trust
Frederick A. Wise and Dr. Symra Cohn

\$10,000 - \$24,999

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\$5,000 - \$9,999

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LLL Foundation
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Assemblymember Deborah H. Glick / The New York State Assembly
Harold and Judy Prince
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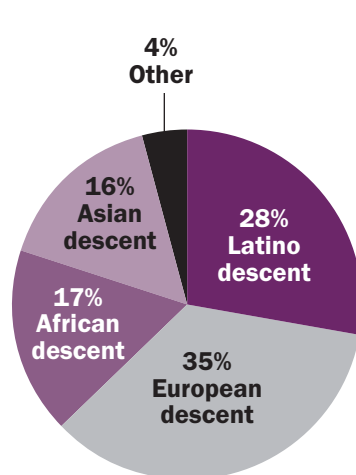
THIRD STREET MUSIC SCHOOL SETTLEMENT BY THE

TOTAL NUMBER OF STUDENTS

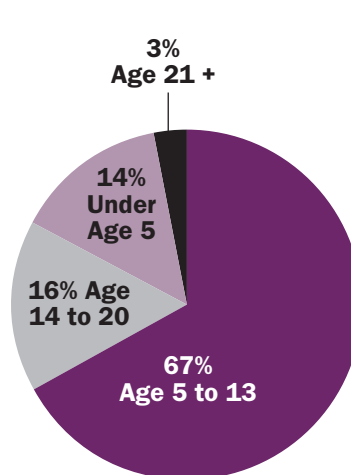
Main School **1,753**
Public School Partnerships **2,350**

PROGRAM ACTIVITIES AT MAIN SCHOOL

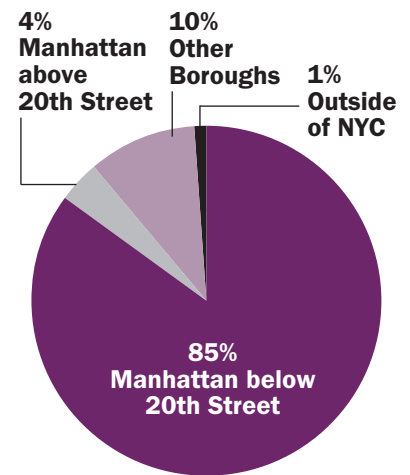
Music **1,795**
Dance **160**
Preschool **270**
Summer (2008) **271**
Visual Arts **47**



ETHNICITY*



AGE*



GEOGRAPHIC*

* Main School + Public School Partnerships

Litsa D. Tsitsera
The Alice Tully Foundation
Mrs. James P. Warburg

\$2,500 – \$4,999

ACMP Foundation
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David Bushler
Dancing Tides Foundation
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Annaliese Soros
Ellsworth George Stanton III
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\$1,000 – \$2,499

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Richard and Barbara Debs
The Honorable Ruth E. Denk
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Judith and Louis Greene

Agnes Gund
Heimbinder Family Foundation
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Kingdon Capital Management, LLC
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The Segal Company
The Kurr Foundation, Inc.
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Betsy and Ron Weis
Mr. and Mrs. Lorenzo D. Weisman
Laura J. Wilson and Mark J. Menting
The Alan and Hope Winters
Family Foundation
Anonymous (1)

\$500 – \$999

2nd Avenue Delicatessen
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M. Bernard and Elsie V. Aidinoff
Page Ashley
Mr. and Mrs. Reinhard R. Augustin
Richard C. Bailey
Mr. and Mrs. John E. Baumgardner, Jr.
Bob Buckholz and Lizanne Fontaine
Lois Conway
Chris and Jim Cowperthwait
Chris and Molly Dillon
James H. Duffy
Bruno Dupire
Louise Eastman
Barbara E. Field
David and Hilda Fins
Family Foundation
Ann Bailen Fisher
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Camille Orme and Marc Trevino
Helen S. Tucker -
Gramercy Park Foundation, Inc.
United Way of New York City
Joan T. Washburn
Wilmington Trust FSB

\$250 – \$499

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Peter Bernstein
Dike Blair
Mr. and Mrs. James P. Brophy
Peter H. Brown
Mary M. Cahill
Mr. and Mrs. Mark Miller
Ruby Chang
Lisann Araujo and Vincent Cialino
Eric B. Cohen
Alexandra Cohn
The Collegiate Chorale
Elizabeth C. Cryer
Lori and David Damrosch
Michael Dawson
Anne Delaney
Mr. and Mrs. Paul A. DeRosa
Rose W. Dobrof
Kim Dooley-Kittay
Jennifer and Yonathan Epelbaum
Paul Feehan
Mr. and Mrs. Irvine D. Flinn

NUMBERS: ACTIVITIES, DEMOGRAPHICS & FINANCIALS 2008 – 09

PROGRAM ACCOMPLISHMENTS

- Access to high quality instruction in music, dance and visual art to nearly **4,000** students, age 1½ to 89, through more than **44,500** lessons and classes taught by a faculty of **130** artists.
- More than **75%** of all Third Street students benefited from a generous program of need-based financial aid, merit-based scholarships and free instruction valued at more than **\$750,000**.
- First-time access to music and the arts for school children, through **20** Public School Partnerships.
- Comprehensive training in music for more than **300** students, ages **6-18**, through chamber and ensemble programs.
- Cultural enrichment for the community through more than **200** free-to-the-public concerts and recitals at Third Street and at other venues around the city.
- Life-long learning opportunities and social connectedness to **160** adults through music lessons, chamber music, performance workshops, movement classes and New Horizons Band and Chorus programs.

OPERATING INCOME & EXPENSES FOR THE FISCAL YEAR ENDED JUNE 30, 2009 (unaudited)

TOTAL SUPPORT & REVENUE: \$ 5,196,987

OPERATING EXPENSES:

Instruction	\$ 2,799,144
School & Community Partnerships	\$ 800,095
Financial Aid	\$ 531,017
Performances	\$ 99,815
Management & General Expenses	\$ 428,519
Fund-raising Expenses	\$ 538,397
TOTAL OPERATING EXPENSES:	\$ 5,196,987

TOTAL ASSETS: \$ 10,512,171

TOTAL LIABILITIES: \$ 2,197,914

NET ASSET BALANCE: \$ 8,314,257